

**KEY INFORMATION ONLINE
2015**

1. Non-Financial Information

Name of Organisation: St. Gabriel's Primary School Address: 220 Lorong Chuan Singapore 556742	Contact Information Name of Contact Person: Administration Manager Telephone No: 6280 3628 Fax No: 6382 0344 Email Address: stgps@moe.edu.sg Web-site Address: http://www.stgabrielspri.moe.edu.sg
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Charity Status Exempt	IPC Status A Member of Education Central Fund
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Objectives The mission of the Education Service is to mould the future of the nation, by moulding the people who will determine the future of the nation. The service will provide our children with a balanced and well-rounded education, develop them to their full potential and nurture them into good citizens, conscious of their responsibilities to family, society and country. Vision A Gabrielite will be God-loving, disciplined, gracious, caring and a life-long learner. Mission Shaping Lives for Service to God and Nation.

Board Members <table><tr><td>1. Mr. Henry Phang</td><td>Chairman</td></tr><tr><td>2. Mr. Yeo Ann Tai</td><td>Vice-chairman</td></tr><tr><td>3. Mr. Andrew Ng Lian Timn</td><td>Treasurer</td></tr><tr><td>4. Brother Dominic Yeo-Koh</td><td>Titular Supervisor/Chairman of St. Gabriel's Foundation</td></tr><tr><td>5. Brother Emmanuel@Pierre-Paul Gaudette</td><td>Advisor</td></tr><tr><td>6. Mr Stephen Chin Hong Em</td><td>Joint Secretary/Principal (SGSS)</td></tr><tr><td>7. Mrs. Catherine Chiang</td><td>Joint secretary/Principal (SGPS)</td></tr><tr><td>8. Mr. Charles Lee</td><td>Member</td></tr><tr><td>9. Mrs. Esther Loo</td><td>Member</td></tr><tr><td>10. Dr. Chen Sze Hua</td><td>Member</td></tr><tr><td>11. Mr. Francis Wong</td><td>Member</td></tr><tr><td>12. Mr. Edmund Lee</td><td>Member</td></tr><tr><td>13. Mrs. Grace Chung Choy Lin</td><td>Member</td></tr></table> Key Employees Mrs. Catherine Chiang (Principal) Mr. Soh Kai Guan (Vice-Principal) Mr. Keith Tan (Vice-Principal) Auditor – Assurance Partners LLP	1. Mr. Henry Phang	Chairman	2. Mr. Yeo Ann Tai	Vice-chairman	3. Mr. Andrew Ng Lian Timn	Treasurer	4. Brother Dominic Yeo-Koh	Titular Supervisor/Chairman of St. Gabriel's Foundation	5. Brother Emmanuel@Pierre-Paul Gaudette	Advisor	6. Mr Stephen Chin Hong Em	Joint Secretary/Principal (SGSS)	7. Mrs. Catherine Chiang	Joint secretary/Principal (SGPS)	8. Mr. Charles Lee	Member	9. Mrs. Esther Loo	Member	10. Dr. Chen Sze Hua	Member	11. Mr. Francis Wong	Member	12. Mr. Edmund Lee	Member	13. Mrs. Grace Chung Choy Lin	Member
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2. Financial Information*

The financial information to be posted online is to be extracted from your audited accounts and annual report.

Income	2012	2013	2014	2015	% Increase/ (Decrease) [2015 on 2014]
Donations in Cash					
- Tax Deductible	2,495	1,000	24,438	285,116	10.67
- Non-Tax Deductible[1]	3,142	13,111	63,743	232,053	2.64
Donations in Kind					
- Tax Deductible	-	-	-	-	-
- Non-Tax Deductible	-	-	-	-	-
Grants / Sponsorships	10,000	10,000	10,000	156,488	14.65
Investment income	10,249	6,170	5,988	5,580	(0.07)
Investment gains	-	-	-	-	-
Others (please specify if material)	150,601	141,147	171,225	16,133	(0.91)
Total Income	176,487	171,428	275,394	695,370	1.53

Expenses	2012	2013	2014	2015	% Increase/ (Decrease) [2015 on 2014]
<u>Direct Fund-raising Expenses</u> [2]	1,668	550	58,693	83,369	0.42
<u>Charitable Activities Expenses</u> [3]					
- Local	31,538	36,503	41,191	31,837	(0.23)
- Overseas	-	-	-	-	-
<u>Other Operating & Administration Expenses</u> [4]	459,644	454,626	448,011	429,945	(0.04)
Others (please specify if material)	-	-	-	-	-
Total Expenditure	492,850	491,679	547,895	545,151	(0.01)
Surplus / (Deficit)	(316,363)	(320,251)	(272,501)	150,219	(1.55)

1 These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

2 This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

3 These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

4 These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

Balance Sheet	2012	2013	2014	2015	% Increase/ (Decrease) [2015 on 2014]
<u>ASSETS</u>					
Land and Buildings	8,641,810	8,297,286	7,952,762	7,747,067	(0.03)
Other Tangible Assets	-	-			-
Investments	-	-			-
Inventories	-	-			-
Accounts Receivable	-	-			-
Cash & Deposits	194,570	218,843	290,866	688,564	1.37
Others (please specify if material)	-	-			-
Total Assets	8,836,380	8,516,129	8,243,628	8,435,631	0.02
<u>FUNDS</u> <To breakdown by each fund as suggested below>					
<u>Unrestricted Fund</u> [5]	809,811	834,084	906,107	739,255	(0.18)
<u>Restricted Fund</u> [6]	8,023,569	7,679,045	7,334,521	7,693,376	0.05
<u>Endowment Fund</u> [7]	-	-			-
Total Funds	8,833,380	8,513,129	8,240,628	8,432,631	0.02
<u>LIABILITIES</u>					
Long-Term Liabilities	-	-	-	-	-
Current Liabilities	3,000	3,000	3,000	3,000	-
Total Liabilities	3,000	3,000	3,000	3,000	-
Total Funds and Liabilities	8,836,380	8,516,129	8,243,628	8,435,631	0.02

5 These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

6 These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

7 These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

Other Information	2012	2013	2014	2015	% Increase/ (Decrease) [2015 on 2014]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	NA	NA	NA	NA
No. of Employees	NA	NA	NA	NA	NA
Total Employee Costs (S\$'000)	NA	NA	NA	NA	NA
Total Related Party Transactions[8] (S\$'000)	NA	NA	NA	NA	NA
Fund-raising efficiency[9]	NA	NA	NA	NA	NA
Ratio of reserves to annual operating expenditure[10]	NA	NA	NA	NA	NA

8 Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.

9 This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

10 This is expressed in the ratio of C to D, where C refers to Unrestricted Funds; and D refers to Charitable Activities Expenses and Other Operating and Administration Expenses.

3. For Each Fund-Raising Event that raises \$1 million or more

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (S\$'000)	Fund-Raising Expenses (S\$'000)
NA		